

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2019-2020 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2019-20**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,693,360	-	4,693,360
Other State Sources	360,130	1,691	361,821
Local Sources	82,191	-	82,191
Federal Grants	304,589	96,097	400,686
Private Sources	103,999	10,756	114,755
Contribution from Management Company	370,949		370,949
<b>Total Revenues and Transfers</b>	<b>5,915,218</b>	<b>108,544</b>	<b>6,023,762</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	2,000,907	-	2,000,907
Added Needs	459,873	-	459,873
Special Education	135,698	-	135,698
 <b>Support Services</b>			
Pupil Services	53,563	-	53,563
Instructional Staff Support	219,809	-	219,809
Board of Education	88,437	-	88,437
Executive Administration	329,535	-	329,535
Grant Procurement	24,190	-	24,190
School Admin - Office of the Principal	428,873	-	428,873
Other School Administration	478,681	-	478,681
Business & Internal Services	188,436	-	188,436
Central Services	110,382	-	110,382
Pupil Activities	115,430	-	115,430
Operations & Maintenance	1,281,404	-	1,281,404
Food Services	-	108,544	108,544
<b>Total Expenditures</b>	<b>5,915,218</b>	<b>108,544</b>	<b>6,023,762</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfer Between Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>30,128</b>	<b>30,128</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>30,128</b>	<b>30,128</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5-21-20 where a quorum of the board was present.

Signed By: Patti M. Yeh  
Dated: 5-22-20