

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2019-2020 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2019-2020.**

REVENUE	General	School Services	Total (Memorandum Only)
State Aid	4,685,725	-	4,685,725
Other State Sources	356,042	5,600	361,642
Local Sources	82,191	-	82,191
Federal Grants	302,053	137,255	439,308
Private Sources	116,950	13,846	130,796
<b>Total Revenues and Transfers</b>	<b>5,542,961</b>	<b>156,701</b>	<b>5,699,662</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,914,080	-	1,914,080
Added Needs	447,469	-	447,469
Special Education	135,334	-	135,334
Support Services			
Pupil Services	64,118	-	64,118
Instructional Staff Support	191,965	-	191,965
Board of Education	82,205	-	82,205
Executive Administration	276,029	-	276,029
Grant Procurement	14,094	-	14,094
School Admin - Office of the Principal	418,363	-	418,363
Other School Administration	357,197	-	357,197
Business & Internal Services	132,380	-	132,380
Central Services	83,342	-	83,342
Pupil Activities	139,298	-	139,298
Operations & Maintenance	1,287,087	-	1,287,087
Food Services	-	153,027	153,027
<b>Total Expenditures</b>	<b>5,542,961</b>	<b>153,027</b>	<b>5,695,988</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>3,674</b>	<b>3,674</b>
Transfer Between Funds	-	-	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>30,128</b>	<b>30,128</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>33,802</b>	<b>33,802</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 26, 2019  
where a quorum of the board was present.

Signed By:   
Dated: 11-21-19