

Grand River Preparatory High School

A Resolution of the Board of Directors

2019-2020 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2019-2020.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,093,486	-	5,093,486
Other State Sources	335,930	5,600	341,530
Local Sources	108,224	-	108,224
Federal Grants	285,975	130,362	416,337
Private Sources	164,250	14,950	179,200
Contribution from Management Company	-	-	-
Total Revenues and Transfers	5,987,865	150,912	6,138,777
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,020,376	-	2,020,376
Added Needs	465,555	-	465,555
Special Education	144,605	-	144,605
Support Services			
Pupil Services	44,823	-	44,823
Instructional Staff Support	251,475	-	251,475
Board of Education	88,682	-	88,682
Executive Administration	343,230	-	343,230
Grant Procurement	19,913	-	19,913
School Admin - Office of the Principal	465,655	-	465,655
Other School Administration	437,489	-	437,489
Business & Internal Services	173,221	-	173,221
Central Services	107,727	-	107,727
Pupil Activities	144,771	-	144,771
Operations & Maintenance	1,280,343	-	1,280,343
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	151,795	151,795
Total Expenditures	5,987,865	151,795	6,139,660
EXCESS OF REVENUES OVER EXPENDITURES	-	(883)	(883)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	36,878	36,878
CURRENT FUND BALANCE (UNRESTRICTED)	-	35,995	35,995

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 16, 2019 where a quorum of the board was present.

Signed By: *Patti M. Grew*
Dated: May 16, 2019