

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2018-2019 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2018-19**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,817,826	-	4,817,826
Other State Sources	283,778	2,800	286,578
Local Sources	92,192	-	92,192
Federal Grants	282,997	121,626	404,623
Private Sources	159,657	16,975	176,632
Contribution from Management Company	317,045		317,045
<b>Total Revenues and Transfers</b>	<b>5,953,495</b>	<b>141,401</b>	<b>6,094,896</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,979,728	-	1,979,728
Added Needs	433,992	-	433,992
Special Education	131,050	-	131,050
Support Services			
Pupil Services	44,927	-	44,927
Instructional Staff Support	225,692	-	225,692
Board of Education	80,191	-	80,191
Executive Administration	359,518	-	359,518
Grant Procurement	18,675	-	18,675
School Admin - Office of the Principal	437,810	-	437,810
Other School Administration	406,970	-	406,970
Business & Internal Services	195,927	-	195,927
Central Services	237,722	-	237,722
Pupil Activities	126,227	-	126,227
Operations & Maintenance	1,275,066	-	1,275,066
Food Services	-	130,264	130,264
<b>Total Expenditures</b>	<b>5,953,495</b>	<b>130,264</b>	<b>6,083,759</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>11,137</b>	<b>11,137</b>
Transfer Between Funds	-	-	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>36,878</b>	<b>36,878</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>48,015</b>	<b>48,015</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 16, 2019  
where a quorum of the board was present.

Signed By: Patti M. Gwyn  
Dated: May 16, 2019