

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2018-2019 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2018-2019.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,874,387	-	4,874,387
Other State Sources	286,597	5,600	292,197
Local Sources	92,192	-	92,192
Federal Grants	284,996	124,210	409,206
Private Sources	156,500	14,245	170,745
Total Revenues and Transfers	5,694,672	144,055	5,838,727
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,924,648	-	1,924,648
Added Needs	426,142	-	426,142
Special Education	130,034	-	130,034
Support Services			
Pupil Services	41,951	-	41,951
Instructional Staff Support	221,232	-	221,232
Board of Education	84,207	-	84,207
Executive Administration	303,715	-	303,715
Grant Procurement	15,812	-	15,812
School Admin - Office of the Principal	460,959	-	460,959
Other School Administration	282,618	-	282,618
Business & Internal Services	142,525	-	142,525
Central Services	236,870	-	236,870
Pupil Activities	144,454	-	144,454
Operations & Maintenance	1,279,505	-	1,279,505
Food Services	-	144,614	144,614
Total Expenditures	5,694,672	144,614	5,839,286
EXCESS OF REVENUES OVER EXPENDITURES	-	(559)	(559)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	36,878	36,878
CURRENT FUND BALANCE (UNRESTRICTED)	-	36,319	36,319

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 15, 2018 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: 11-15-18