

**Grand River Preparatory High School**

A Resolution of the Board of Directors

2017-2018 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
Fiscal Year 2017-2018

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,840,309	-	4,840,309
Other State Sources	289,248	-	289,248
Local Sources	106,453	-	106,453
Federal Grants	301,411	103,852	405,263
Private Sources	162,750	14,665	177,415
Contribution from Management Company	253,830		253,830
Total Revenues and Transfers	<u>5,954,001</u>	<u>118,517</u>	<u>6,072,518</u>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,038,355	-	2,038,355
Added Needs	442,777	-	442,777
Special Education	123,187	-	123,187
Support Services			
Pupil Services	39,691	-	39,691
Instructional Staff Support	288,632	-	288,632
Board of Education	59,893	-	59,893
Executive Administration	426,596	-	426,596
Grant Procurement	29,391	-	29,391
School Admin - Office of the Principal	410,054	-	410,054
Other School Administration	304,407	-	304,407
Business & Internal Services	223,989	-	223,989
Central Services	204,389	-	204,389
Pupil Activities	115,251	-	115,251
Operations & Maintenance	1,247,389	-	1,247,389
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	136,866	136,866
Total Expenditures	<u>5,954,001</u>	<u>136,866</u>	<u>6,090,867</u>
EXCESS OF REVENUES OVER EXPENDITURES	-	(18,349)	(18,349)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	21,516	21,516
CURRENT FUND BALANCE (UNRESTRICTED)	<u>-</u>	<u>3,167</u>	<u>3,167</u>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on MA, 17, 2018 where a quorum of the board was present.

Signed By: *Patricia M. Gish*  
Dated: 5-17-18