

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2018-2019 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2018-2019.**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,006,657	-	5,006,657
Other State Sources	287,896	-	287,896
Local Sources	107,299	-	107,299
Federal Grants	259,170	106,656	365,826
Private Sources	163,480	15,365	178,845
<b>Total Revenues and Transfers</b>	<b>5,824,502</b>	<b>122,021</b>	<b>5,946,523</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	2,088,317	-	2,088,317
Added Needs	423,987	-	423,987
Special Education	130,036	-	130,036
 <b>Support Services</b>			
Pupil Services	36,871	-	36,871
Instructional Staff Support	268,348	-	268,348
Board of Education	91,122	-	91,122
Executive Administration	341,026	-	341,026
Grant Procurement	19,135	-	19,135
School Admin - Office of the Principal	447,691	-	447,691
Other School Administration	277,203	-	277,203
Business & Internal Services	175,735	-	175,735
Central Services	101,132	-	101,132
Pupil Activities	143,401	-	143,401
Operations & Maintenance	1,274,591	-	1,274,591
Food Services	-	127,928	127,928
<b>Total Expenditures</b>	<b>5,818,595</b>	<b>127,928</b>	<b>5,946,523</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>5,907</b>	<b>(5,907)</b>	<b>-</b>
<b>Transfer Between Funds</b>	<b>(5,907)</b>	<b>5,907</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 17, 2018  
where a quorum of the board was present.

Signed By: Patti M. Grew  
Dated: 5-17-18