

## Grand River Preparatory High School

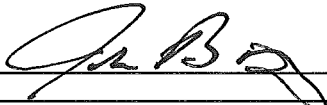
A Resolution of the Board of Directors  
2017-2018 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,840,309	-	4,840,309
Other State Sources	289,248	-	289,248
Local Sources	106,453	-	106,453
Federal Grants	271,618	103,852	375,470
Private Sources	162,750	14,665	177,415
<b>Total Revenues and Transfers</b>	<b>5,670,378</b>	<b>118,517</b>	<b>5,788,895</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	1,941,704	-	1,941,704
Added Needs	433,803	-	433,803
Special Education	124,152	-	124,152
<b>Support Services</b>			
Pupil Services	48,757	-	48,757
Instructional Staff Support	256,315	-	256,315
Board of Education	91,513	-	91,513
Executive Administration	348,353	-	348,353
Grant Procurement	19,668	-	19,668
School Admin - Office of the Principal	435,334	-	435,334
Other School Administration	286,355	-	286,355
Business & Internal Services	156,039	-	156,039
Central Services	109,658	-	109,658
Pupil Activities	143,066	-	143,066
Operations & Maintenance	1,275,661	-	1,275,661
Food Services	-	124,557	124,557
<b>Total Expenditures</b>	<b>5,670,378</b>	<b>124,557</b>	<b>5,794,935</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>(6,040)</b>	<b>(6,040)</b>
Transfer Between Funds	-	-	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>21,516</b>	<b>21,516</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>15,476</b>	<b>15,476</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 16, 2017 where a quorum of the board was present.

Signed By:   
Dated: \_\_\_\_\_