## **Grand River Preparatory High School**

A Resolution of the Board of Directors 2017-2018 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2017-2018.

State Aid		General	School Services	Total (Memorandum Only)
Other State Sources         263,162         -         263,162         -         98,104         -         98,104         -         98,104         -         98,104         -         98,104         -         98,077         408,935         Physics         99,677         408,935         Physics         99,677         408,935         Physics         99,677         408,935         Physics         1127,706         -         408,935         Physics         114,145         13,561         127,706         -         20,706         -         <	REVENUE			
Local Sources			-	
Federal Grants         309,258         99,677         408,395           Private Sources         114,145         13,561         127,706           Contribution from Management Company         -         -           Total Revenues and Transfers         5,310,551         113,238         5,423,789           EXPENDITURES - CONTRACTED SERVICE FEE:           Instruction         1,796,434         -         1,796,434           Added Needs         444,176         -         444,176           Special Education         125,320         -         125,320           Support Services           Pupil Services         38,402         -         38,402           Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         80,795           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Administration         218,215         -         275,267           Other School Administration         218,215         -         218,215           Business & Internal Services         12,401         -         12,2404			-	
Private Sources Contribution from Management Company         114,145         13,561         127,706           Total Revenues and Transfers         5,310,551         113,238         5,423,789           EXPENDITURES - CONTRACTED SERVICE FEE:           Instruction         1,796,434         -         1,796,434           Added Needs         444,176         -         444,176           Support Services           Pupil Services         38,402         -         38,402           Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         80,795           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Administration         218,215         -         218,215           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Transportation Services         -         -         -           Food Services         -			-	
Contribution from Management Company   Total Revenues and Transfers   5,310,551   113,238   5,423,789			•	
EXPENDITURES - CONTRACTED SERVICE FEE:   Instruction		114,145	13,561	127,706
Instruction		5.040.554	440,000	- 5 400 700
Instruction   Basic Instruction   1,796,434   - 1,796,434   Added Needs   444,176   - 444,176   Special Education   125,320   - 125,320   Support Services   247,921   - 247,921   - 247,921   - 247,921   Surfuctional Staff Support   247,921   -	Total Nevertues and Translers	5,310,551	113,238	5,423,789
Basic Instruction         1,796,434         -         1,796,434           Added Needs         444,176         -         444,176           Special Education         125,320         -         125,320           Support Services         -         -         38,402           Pupil Services         38,402         -         38,402           Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         80,795           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         12,404         -         122,404           Central Services         12,401         -         12,401           Pupil Transportation Services         -         -         -           Pupil Transportation Services         -         -         -           Food Services         -         120,191         5,423,789           EXCESS OF REVENUES O	EXPENDITURES - CONTRACTED SERVICE FEE:			
Added Needs         444,176         -         444,176           Special Education         125,320         -         125,320           Support Services           Pupil Services         38,402         -         38,402           Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         247,921           Board of Education         80,795         -         281,593           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         -           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -	Instruction			• •
Special Education         125,320         -         125,320           Support Services         38,402         -         38,402           Pupil Services         38,402         -         38,402           Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         80,795           Executive Administration         281,593         -         221,593           Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Food Services         -         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789		, ,	-	1,796,434
Support Services			-	444,176
Pupil Services         38,402         -         38,402           Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         80,795           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         6,953         -           Transfer Between Funds         -         -         -	Special Education	125,320	-	125,320
Instructional Staff Support         247,921         -         247,921           Board of Education         80,795         -         80,795           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -				
Board of Education         80,795         -         80,795           Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Administration         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -		· ·	-	·
Executive Administration         281,593         -         281,593           Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -	• •	•	-	•
Grant Procurement         15,834         -         15,834           School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -		•	-	·
School Admin - Office of the Principal         573,697         -         573,697           Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -           Food Services         -         -         -         -           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -		•	-	•
Other School Administration         218,215         -         218,215           Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -		,	•	•
Business & Internal Services         122,404         -         122,404           Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -           Food Services         -         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -	•	·	-	,
Central Services         12,401         -         12,401           Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -         -           Facilities Acquisition         -         -         -         -           Food Services         -         120,191         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -		·	-	•
Pupil Activities         80,890         -         80,890           Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -           Food Services         -         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -		·	-	,
Operations & Maintenance         1,265,516         -         1,265,516           Pupil Transportation Services         -         -         -           Facilities Acquisition         -         -         -           Food Services         -         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -	***************************************	•		•
Pupil Transportation Services         -	·	•	-	•
Facilities Acquisition         -	·	1,200,010	_	1,200,010
Food Services         -         120,191         120,191           Total Expenditures         5,303,598         120,191         5,423,789           EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -	•	_		<u>-</u>
EXCESS OF REVENUES OVER EXPENDITURES         6,953         (6,953)         -           Transfer Between Funds         (6,953)         6,953         -           FUND BALANCE, BEGINNING OF YEAR         -         -         -         -	•	-	120,191	120,191
Transfer Between Funds (6,953) 6,953 -  FUND BALANCE, BEGINNING OF YEAR	Total Expenditures	5,303,598	120,191	5,423,789
FUND BALANCE, BEGINNING OF YEAR	EXCESS OF REVENUES OVER EXPENDITURES	6,953	(6,953)	-
	Transfer Between Funds	(6,953)	6,953	-
CURRENT FUND BALANCE (UNRESTRICTED)	FUND BALANCE, BEGINNING OF YEAR	-	-	-
	CURRENT FUND BALANCE (UNRESTRICTED)	-		_

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