

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2015-2016 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,509,450	-	4,509,450
Other State Sources	228,322	-	228,322
Local Sources	82,661	-	82,661
Federal Grants	204,192	90,389	294,581
Private Sources	114,885	15,352	130,237
Total Revenues and Transfers	5,139,510	105,741	5,245,251
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,740,272	-	1,740,272
Added Needs	323,454	-	323,454
Special Education	114,844	-	114,844
Support Services			
Pupil Services	40,374	-	40,374
Instructional Staff Support	323,953	-	323,953
Board of Education	75,330	-	75,330
Executive Administration	338,808	-	338,808
Grant Procurement	19,494	-	19,494
School Admin - Office of the Principal	386,388	-	386,388
Other School Administration	242,606	-	242,606
Business & Internal Services	144,063	-	144,063
Central Services	66,034	-	66,034
Pupil Activities	80,414	-	80,414
Operations & Maintenance	1,243,476	-	1,243,476
Food Services	-	101,843	101,843
Total Expenditures	5,139,510	101,843	5,241,353
EXCESS OF REVENUES OVER EXPENDITURES	-	3,898	3,898
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	4,996	15,816	20,812
CURRENT FUND BALANCE (UNRESTRICTED)	4,996	19,714	24,710

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 19, 2015 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: 11/19/15