

Grand River Preparatory High School

A Resolution of the Board of Directors
2015-2016 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,334,336	-	4,334,336
Other State Sources	147,359	-	147,359
Local Sources	72,015	-	72,015
Federal Grants	201,469	75,701	277,170
Private Sources	63,000	15,204	78,204
Total Revenues and Transfers	<u>4,818,179</u>	<u>90,905</u>	<u>4,909,084</u>
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,633,704	-	1,633,704
Added Needs	254,479	-	254,479
Special Education	105,423	-	105,423
Support Services			
Pupil Services	51,571	-	51,571
Instructional Staff Support	263,252	-	263,252
Board of Education	63,592	-	63,592
Executive Administration	330,356	-	330,356
Grant Procurement	17,604	-	17,604
School Admin - Office of the Principal	300,621	-	300,621
Other School Administration	221,811	-	221,811
Business & Internal Services	156,262	-	156,262
Central Services	155,461	-	155,461
Pupil Activities	44,632	-	44,632
Operations & Maintenance	1,217,448	-	1,217,448
Food Services	-	92,869	92,869
Total Expenditures	<u>4,816,215</u>	<u>92,869</u>	<u>4,909,084</u>
EXCESS OF REVENUES OVER EXPENDITURES	1,964	(1,964)	0
Transfer Between Funds	(1,964)	1,964	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	<u>0</u>	<u>-</u>	<u>0</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 6-17-15 where a quorum of the board was present.

Signed By: Pamela R. Cutler
Dated: 6-17-15