

Grand River Preparatory High School

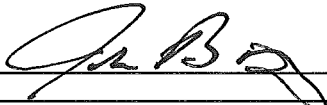
A Resolution of the Board of Directors
2017-2018 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,840,309	-	4,840,309
Other State Sources	289,248	-	289,248
Local Sources	106,453	-	106,453
Federal Grants	271,618	103,852	375,470
Private Sources	162,750	14,665	177,415
Total Revenues and Transfers	5,670,378	118,517	5,788,895
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,941,704	-	1,941,704
Added Needs	433,803	-	433,803
Special Education	124,152	-	124,152
Support Services			
Pupil Services	48,757	-	48,757
Instructional Staff Support	256,315	-	256,315
Board of Education	91,513	-	91,513
Executive Administration	348,353	-	348,353
Grant Procurement	19,668	-	19,668
School Admin - Office of the Principal	435,334	-	435,334
Other School Administration	286,355	-	286,355
Business & Internal Services	156,039	-	156,039
Central Services	109,658	-	109,658
Pupil Activities	143,066	-	143,066
Operations & Maintenance	1,275,661	-	1,275,661
Food Services	-	124,557	124,557
Total Expenditures	5,670,378	124,557	5,794,935
EXCESS OF REVENUES OVER EXPENDITURES	-	(6,040)	(6,040)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	21,516	21,516
CURRENT FUND BALANCE (UNRESTRICTED)	-	15,476	15,476

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 16, 2017 where a quorum of the board was present.

Signed By: 
Dated: _____