

Grand River Preparatory High School

A Resolution of the Board of Directors
2017-2018 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2017-2018.

| | General | School Services | Total (Memorandum Only) |
|---|------------------|-----------------|----------------------------|
| REVENUE | | | |
| State Aid | 4,525,882 | - | 4,525,882 |
| Other State Sources | 263,162 | - | 263,162 |
| Local Sources | 98,104 | - | 98,104 |
| Federal Grants | 309,258 | 99,677 | 408,935 |
| Private Sources | 114,145 | 13,561 | 127,706 |
| Contribution from Management Company | - | - | - |
| Total Revenues and Transfers | 5,310,551 | 113,238 | 5,423,789 |
| EXPENDITURES - CONTRACTED SERVICE FEE: | | | |
| Instruction | | | |
| Basic Instruction | 1,796,434 | - | 1,796,434 |
| Added Needs | 444,176 | - | 444,176 |
| Special Education | 125,320 | - | 125,320 |
| Support Services | | | |
| Pupil Services | 38,402 | - | 38,402 |
| Instructional Staff Support | 247,921 | - | 247,921 |
| Board of Education | 80,795 | - | 80,795 |
| Executive Administration | 281,593 | - | 281,593 |
| Grant Procurement | 15,834 | - | 15,834 |
| School Admin - Office of the Principal | 573,697 | - | 573,697 |
| Other School Administration | 218,215 | - | 218,215 |
| Business & Internal Services | 122,404 | - | 122,404 |
| Central Services | 12,401 | - | 12,401 |
| Pupil Activities | 80,890 | - | 80,890 |
| Operations & Maintenance | 1,265,516 | - | 1,265,516 |
| Pupil Transportation Services | - | - | - |
| Facilities Acquisition | - | - | - |
| Food Services | - | 120,191 | 120,191 |
| Total Expenditures | 5,303,598 | 120,191 | 5,423,789 |
| EXCESS OF REVENUES OVER EXPENDITURES | 6,953 | (6,953) | - |
| Transfer Between Funds | (6,953) | 6,953 | - |
| FUND BALANCE, BEGINNING OF YEAR | - | - | - |
| CURRENT FUND BALANCE (UNRESTRICTED) | - | - | - |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 18, 2017 where a quorum of the board was present.

Signed By: 
Dated: 5-18-17