

Grand River Preparatory High School

A Resolution of the Board of Directors
2016-2017 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2016-2017

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,516,637	-	4,516,637
Other State Sources	308,530	-	308,530
Local Sources	94,698	-	94,698
Federal Grants	312,825	130,675	443,500
Private Sources	167,544	15,557	183,101
Contribution from Management Company	209,764		209,764
Total Revenues and Transfers	5,609,998	146,232	5,756,230
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,967,889	-	1,967,889
Added Needs	507,089	-	507,089
Special Education	121,403	-	121,403
Support Services			
Pupil Services	39,770	-	39,770
Instructional Staff Support	233,490	-	233,490
Board of Education	83,857	-	83,857
Executive Administration	275,229	-	275,229
Grant Procurement	14,461	-	14,461
School Admin - Office of the Principal	557,975	-	557,975
Other School Administration	229,921	-	229,921
Business & Internal Services	136,710	-	136,710
Central Services	47,571	-	47,571
Pupil Activities	141,348	-	141,348
Operations & Maintenance	1,253,285	-	1,253,285
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	136,985	136,985
Total Expenditures	5,609,998	136,985	5,746,983
EXCESS OF REVENUES OVER EXPENDITURES	-	9,247	9,247
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	17,705	17,705
CURRENT FUND BALANCE (UNRESTRICTED)	-	26,952	26,952

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 18, 2017
where a quorum of the board was present.

Signed By: _____

Dated: 5/18/17