

Grand River Preparatory High School

A Resolution of the Board of Directors
2016-2017 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,496,461	-	4,496,461
Other State Sources	312,131	-	312,131
Local Sources	94,698	-	94,698
Federal Grants	322,475	109,092	431,567
Private Sources	114,885	15,645	130,530
Total Revenues and Transfers	5,340,650	124,737	5,465,387
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,770,683	-	1,770,683
Added Needs	503,910	-	503,910
Special Education	121,158	-	121,158
Support Services			
Pupil Services	38,231	-	38,231
Instructional Staff Support	266,045	-	266,045
Board of Education	79,720	-	79,720
Executive Administration	317,623	-	317,623
Grant Procurement	19,475	-	19,475
School Admin - Office of the Principal	446,221	-	446,221
Other School Administration	271,635	-	271,635
Business & Internal Services	161,712	-	161,712
Central Services	17,977	-	17,977
Pupil Activities	80,428	-	80,428
Operations & Maintenance	1,245,832	-	1,245,832
Food Services	-	131,358	131,358
Total Expenditures	5,340,650	131,358	5,472,008
EXCESS OF REVENUES OVER EXPENDITURES	-	(6,621)	(6,621)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	17,705	17,705
CURRENT FUND BALANCE (UNRESTRICTED)	-	11,084	11,084

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 17, 2016 where a quorum of the board was present.

Signed By: Patti M. Gyno
Dated: 11-17-16