

## Grand River Preparatory High School

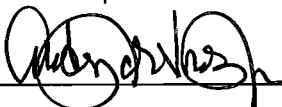
A Resolution of the Board of Directors  
2016-2017 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,616,637	-	4,616,637
Other State Sources	306,909	-	306,909
Local Sources	87,489	-	87,489
Federal Grants	363,080	99,195	462,275
Private Sources	116,735	16,402	133,137
<b>Total Revenues and Transfers</b>	<b>5,490,850</b>	<b>115,597</b>	<b>5,606,447</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	1,812,125	-	1,812,125
Added Needs	504,615	-	504,615
Special Education	120,203	-	120,203
<b>Support Services</b>			
Pupil Services	38,610	-	38,610
Instructional Staff Support	398,389	-	398,389
Board of Education	80,698	-	80,698
Executive Administration	334,781	-	334,781
Grant Procurement	20,424	-	20,424
School Admin - Office of the Principal	423,489	-	423,489
Other School Administration	246,463	-	246,463
Business & Internal Services	155,026	-	155,026
Central Services	19,652	-	19,652
Pupil Activities	80,722	-	80,722
Operations & Maintenance	1,246,031	-	1,246,031
Food Services	-	125,219	125,219
<b>Total Expenditures</b>	<b>5,481,228</b>	<b>125,219</b>	<b>5,606,447</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>9,622</b>	<b>(9,622)</b>	<b>-</b>
<b>Transfer Between Funds</b>	<b>(9,622)</b>	<b>9,622</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 19, 2016 where a quorum of the board was present.

Signed By:   
Dated: 5/19/16